

Baker School District 5J

2021-2023 Capital Bond Projects and Seismic Rehabilitation Projects

December 7, 2021 – Board of Directors Project Report

2021-2023 Capital Bond Projects

- **Middle School Cafeteria/Multi-Purpose Building Design & Construction**

- The team held a follow-up design meeting with the Cafeteria/Multi-Purpose stakeholder group on November 23. The stakeholder group leaned toward siting the Cafeteria/Multi-Purpose Building to the northwest of the existing building, accessible by Broadway Street.
- The team will present design updates to the Board in the January 2022 Board Meeting.

Capital Bond Projects Budget Status

Total Project Budget	\$14,542,000
Expenses to Date (through 10/31/2021)	\$149,168
Percent Complete (through 10/31/2021)	1.03%

- **Early Procurement for Materials – Middle School and Brooklyn**

- Because of current extended lead time and supply chain issues, the team is pursuing early procurement of materials so they can be on-site in time for Summer 2022 construction. Early procurement of materials will be managed under the Construction Manager/General Contractor (CM/GC) contract with CB Construction, the Middle School Gymnasium Seismic Rehabilitation CM/GC. CB will issue two separate subcontractor Invitation to Bids as follows:

- Early Procurement #1: Middle School Gym Roof, Middle School HVAC equipment, Middle School electrical equipment, Brooklyn HVAC equipment, and Brooklyn electrical equipment.
 - Subcontractor Invitation to Bid issued 1/6/2022;
 - Subcontractor bids due 1/24/2022;
 - Board to approve mini-Guaranteed Maximum Price (GMP) the week of 1/31/2022.
- Early Procurement #2: Middle School Gym Steel.
 - Subcontractor Invitation to Bid issued 2/10/2022;
 - Subcontractor bids due 2/28/2022;
 - Board to approve mini-GMP the week of 3/7/2022.

Middle School Gymnasium Seismic Rehabilitation

- **Design**

- CB Construction completed the 60% Construction Documents estimate on November 24. The estimate is tracking

Middle School Gymnasium Seismic Rehabilitation Budget Status

Total Project Budget	\$2,365,785
Expenses to Date (through 10/31/2021)	\$117,506
Percent Complete (through 10/31/2021)	4.97%

closely to the budget; the 60% CD estimate total was \$1,728,876, just slightly over the target GMP of \$1,699,480.

Brooklyn Wing 3 Seismic Rehabilitation

- **Design**
 - WRK Engineers is proceeding into the construction documents phase.

Brooklyn Wing 3 Seismic Rehabilitation Budget Status

Total Project Budget	\$427,697
Expenses to Date (through 10/31/2021)	\$40,080
Percent Complete (through 10/31/2021)	9.37%