

Baker School District 5J

2021-2023 Capital Bond Projects and Seismic Rehabilitation Projects

October 21, 2021 – Board of Directors Project Report

2021-2023 Capital Bond Projects

- **Bond Oversight Committee (BOC)**
 - The BOC met on October 12 and reviewed preliminary schedule, budget, organization chart, and stakeholders for the bond project.

Capital Bond Projects Budget Status

Total Project Budget	\$14,542,000
Expenses to Date (through 8/31/2021)	\$95,184
Percent Complete (through 8/31/2021)	0.65%

- **Procurement**
 - **Architect**
 - The District selected LKV Architects for architectural services for the bond project. LKV received a Notice to Proceed on September 27.
- **Design & Construction**
 - The District established a preliminary schedule for the bond project, attached to this report. The schedule is crafted to create the least impact upon school operations.
 - The bond construction at the Middle School and Brooklyn will occur during Summer 2022 in conjunction with the seismic rehabilitation projects.
 - The Middle School seismic project is a Construction Manager/General Contractor (CM/GC) delivery method with CB Construction serving as CM/GC. The District is planning to include bond work at the Middle School under CB’s existing CM/GC contract. Cost tracking for bond and seismic scope will be kept separate for reporting purposes. This will greatly simplify construction by having a single general contractor managing construction in the building. Because subcontractor work must be competitively bid in the CM/GC process, local subcontractors will have the opportunity to bid on both the Middle School bond and seismic work.
 - The Brooklyn bond and seismic work will be the Design-Bid-Build (Hard Bid) delivery method and be combined into a single bid package. Cost tracking for bond and seismic scope will be kept separate for reporting purposes.
 - The Middle School Multi-Purpose building will be a stand-alone bid package under the Design-Bid-Build (Hard Bid) delivery method. This package will be bid in July 2022 for construction August 2022 through March 2023.
 - Work at the High School, North Baker, South Baker, Haines, and Keating will occur during Summer 2023.
 - The District established a list of staff members to participate in design as stakeholders. These stakeholder groups are broken down into the following categories: 1) Middle School Multi-Purpose Building; 2) HVAC; 3) Safety and Security (including secure vestibules); 4) Building Representatives (principal and one staff member).
 - Anderson Perry completed the topographic survey for the Middle School property.

- Geotechnical evaluation site work for the Middle School property is planned for October 22.
- LKV Architects will lead a programming kick-off meeting on October 15 for the Middle School Multi-Purpose Building with the District stakeholder group.

Middle School Gymnasium Seismic Rehabilitation

- **Design**
 - WRK Engineers and CB Construction performed exploratory demolition in the Gym on October 8 to verify existing structural conditions.
 - WRK Engineers will finalize their 60% Construction Documents set the week of October 18, which will be followed by a progress estimate by CB Construction.

Middle School Gymnasium Seismic Rehabilitation Budget Status

Total Project Budget	\$2,365,785
Expenses to Date (through 8/31/2021)	\$80,306
Percent Complete (through 8/31/2021)	3.39%

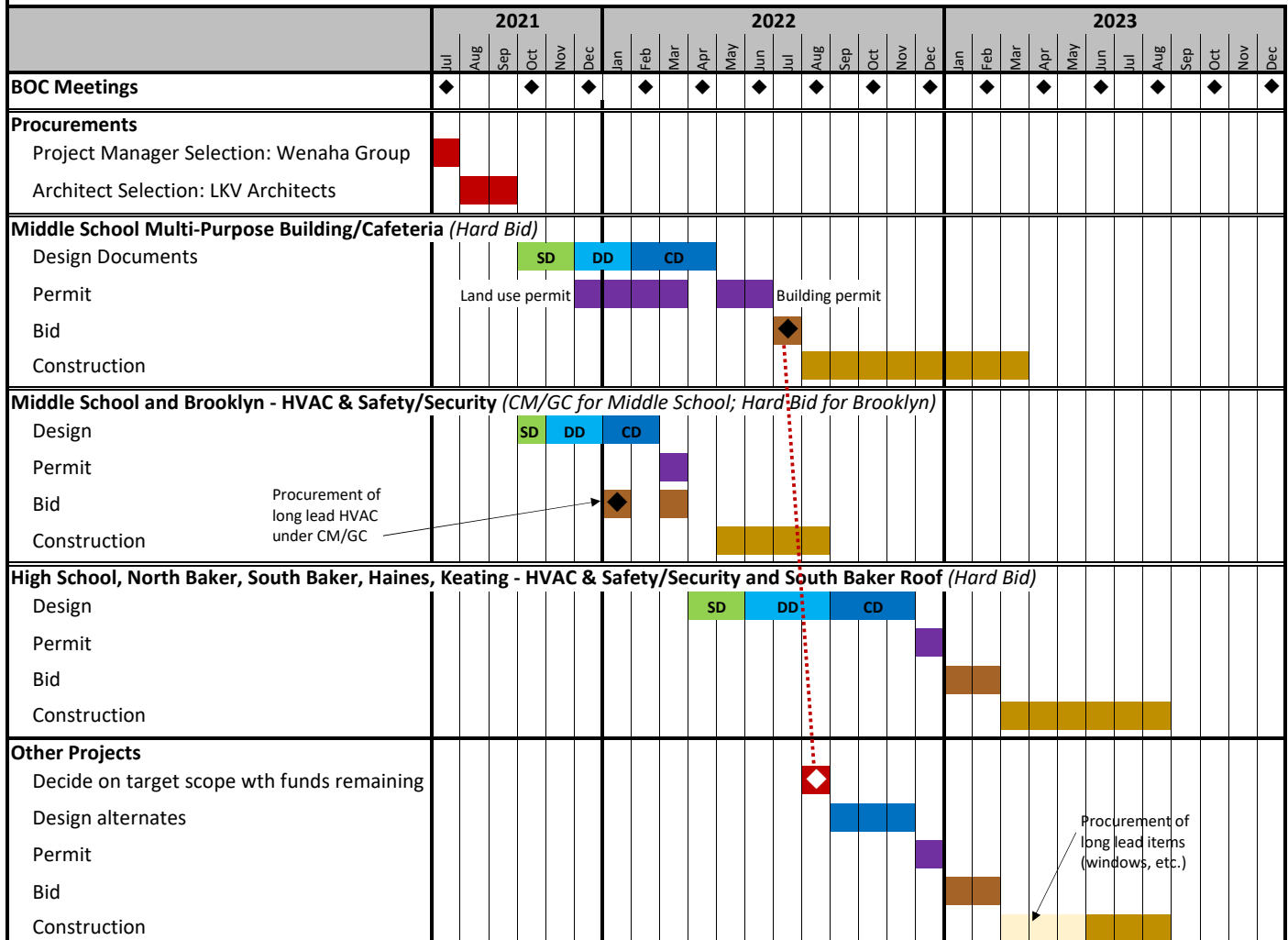
Brooklyn Wing 3 Seismic Rehabilitation

- **Design**
 - WRK Engineers finalized their Schematic Design set and cost estimate on September 15 and reviewed progress with the District on October 8. WRK will proceed into the construction documents phase.

Brooklyn Wing 3 Seismic Rehabilitation Budget Status

Total Project Budget	\$427,697
Expenses to Date (through 8/31/2021)	\$15,900
Percent Complete (through 8/31/2021)	3.72%

Baker School District 5J - 2021-2023 Capital Bond Projects



Other (Non-Bond) Projects

